

**OBJECTIVES & TARGETS (FOR GREEN DRAGON LEVEL 3) APRIL 2006 – MARCH 2007**

NB. Centre managers= NPVC Centre managers, TIC Manager, Ffwdgrech workshop manager

| Ref | Objective                                   | Targets  | Responsibility                | Target Date                 | Monitoring Criteria           | Date Completed  | Date Last Reviewed | Aspects register ref |
|-----|---|--|-------------------------------|-----------------------------|-------------------------------|---|--------------------|----------------------|
| T01 | Minimise Waste Production                   | 1. Monitor waste production  | HQ Security<br>Centre m'gers  | Sept '06 & ongoing          | Records of monthly waste      | Ongoing   | Mar 07             | A20, A22             |
|     |   | 2.Promote waste reduction  | SWG CMT<br>Communication<br>s | Ongoing<br>(Monthly)        |                               | Ongoing   | Mar 07             | A20, A22             |
| T02 | Recycle more waste                          | 1.Introduce and promote desk side recycling  | SWG CMT                       | Sept '06                    | Records of monthly recycle    | Oct 06  | Mar 07             | A20 A26              |
|     |   | 2. Monitor waste going to recycling  | HQ Security<br>Centre m'gers  | Ongoing                     |                               | Ongoing   | Mar 07             | A20 A26              |
| T03 | Maximise efficient use of natural resources | 1. Investigate energy efficiency of equipment to prioritise bid for efficiency/replacement items | SWG                           | Nov 06                      | Energy Audit Completed        | IT local cooling installed<br>Rest awaiting separate metering |                    | A01 A02<br>A03 A05   |
|     |   | 2. Monitor electricity & gas use   | HQ Security<br>Centre m'gers  | Ongoing<br>(Weekly)         | Electricity & Gas Consumption | Meters separated<br>Mar 07                                    | Mar 07             | A01 A02<br>A03 A05   |
|     |   | 3.Promote office temperature reduction to comfortable level (18-21deg C)                         | SWG CMT<br>Communication<br>s | October to<br>December 2007 |                               | Ongoing   | Ongoing            | Mar 07               |
|     |   | 4.Promote energy efficiency inc lights turn-off, PC turn-off                                     |                               | Ongoing                     |                               |   |                    |                      |
| T04 | Reduce impact of vehicle use                | 1.Work towards 100% biodiesel fleet by 30 Nov 2008.....  | WE                            | Mar 07                      | Initial report                | On target   |                    | A13                  |

|     |  |   |                           |            |   |  |        |               |
|-----|--|---|---------------------------|------------|---|--|--------|---------------|
|     |  | 2.Maintain biodiesel for fleet vehicles   |                           | Mar 07     | Biodiesel availability                            |  |        |               |
|     |  | 3.Ensure 100% use of biodiesel by liveried vehicles   |                           | Mar 07     | 100% use  |  |        |               |
|     |  | 4...Promote environmentally benign lease vehicle options following review of lease vehicles   | SWG/Lease vehicle officer | (Mtg 21/3) | Reduced CO2 impact of leased vehicles             | No review yet. However low CO2 emission vehicles incentivised by £750 for Essential Users, and favourable rates for lease vehicles |        | A14           |
|     |  | 5.Introduce & promote 2 <sup>nd</sup> pool vehicle  | CMT                       | Apr 06     |   |  |        | A15           |
| T05 | Reduce vehicle use   | 1.Establish baseline data on business travel and travel to work                               | GH                        | April 06   | Data established                                  | annual   | Mar 07 | A13<br>A14A15 |
|     |  | 2.Promote use of public transport for work miles Inc personalised travel plans with PTI Cymru | SWG Communications        | June 06    | Public transport mi/month                         | Ongoing  |        | A13<br>A14A15 |
|     |  | 3..Promote & support appropriate use of homeworking   | HR HoDs<br>Line M'grs     | Sept 06    | Miles saved by home working/month                 | Mar 07<br>Line m'gr survey   | Mar 07 | A13<br>A14A15 |
|     |  | 4..Promote car sharing with PCC   | SWG                       | June 06    | Miles saved/month                                 | March 07   | Mar 07 | A15           |
| T06 | Reduce impact of travel by Visitors to NP                                    | 1. Beacons Bus  | RT                        | Mar 07     | Bus passenger no.s                                | increasing   | Mar 07 | A16           |
|     |  | 2. Other eg public transport promotion  | RT                        | Mar 07     | Public transport timetable produced & distributed |  |        |               |
| T07 | Reduce impact of accommodation & attraction use by visitors to NP-           | 1. Promote Green Dragon with tourism businesses?  | RT                        | Mar 07     | No. businesses accredited                         | Courses in 06/7<br>Attendees accredited  |        | A17           |
| T08 | Improve BBNPAs positive environmental impact of Development Control planning | 1.Produce new design guide incorporating SD   | EB                        | July 06    | Consultation draft                                | July 06  | Mar 07 | A18           |

|     |   |  |                          |          |                                      |   |        |          |
|-----|---|--|--------------------------|----------|--------------------------------------|---|--------|----------|
|     | process   |  |                          | Mar 07   | Design Guide & SPG produced          |   |        |          |
|     |   | 2.Other- Planning Advice Note on Micro Renewables?   | (EB/CD team)             | Mar 07   | PAN produced                         | Draft PANs produced- awaiting committee |        | A18      |
|     |   | 3.Demonstration RE on showcase NP sites eg Craig y Nos   | AP                       | Mar 07   | RE in place                          | In preparation subject to funding       |        | A01, A36 |
| T09 | Improve positive environmental impact of strategic Planning                     | NPMP/ LDP<br>SEA & SA of NPMP & LDP .  | S&P team                 | Oct 06   | Scoping rpt                          |   |        | A19      |
| T10 | Enhance sustainability of Land management on NPA owned and managed land         | Through new NPMP (SEA & SA assessed) to be adopted 2008  | S&P team<br>C' side team | ongoing  | BBNPA Corporate Objective monitoring | NPMP in preparation                     |        | A33      |
| T11 | Enhance sustainability of management of NPA commons                             | Through new NPMP (SEA & SA assessed) to be adopted 2008  | S&P team<br>C' side team | ongoing  | BBNPA Corporate Objective monitoring |   |        | A34      |
| T12 | Enhance sustainability impact of BBNPAs work with other landowners and managers | Through new NPMP (SEA & SA assessed) to be adopted 2008  | S&P team<br>C' side team | ongoing  | BBNPA Corporate Objective            |   |        | A35      |
| T13 | Reduce environmental impact of contractors and consultants working for BBNPA    | Review generic and specific environmental conditions for contractors & consultants                       | LC WE<br>SWG             | March 07 | Guidance produced & adopted          |   |        | A37      |
| T14 | Reduce environmental impact of purchasing                                       | 1. Investigate environmental impact of paper purchasing to produce guidance for different NPA paper uses | JDixon., RT, TD with SWG | March 07 | Guidance produced & adopted          | Wales purchasing card trial             | Mar 07 | A39      |
|     |   | 2.Develop a sustainable procurement policy   | SWG                      | March 07 | Guidance produced & adopted          | Wales purchasing card trial             | Mar 07 | A38      |

|     |   |   |                        |                   |                                 |                      |         |         |
|-----|---|---|------------------------|-------------------|---------------------------------|----------------------|---------|---------|
| T15 | Reduce Paper use  | 1. Investigate & instigate single use paper reuse for internal use                  | SWG IT Office Services | Sept 06           | Guidance & changes in place     | Guidance circualted  | Sept 06 | A07 A40 |
|     |   | 2. Monitor paper use  | Office Services        | Ongoing (Monthly) | Records of (monthly?) paper use | Ongoing              | Mar 07  | A07 A40 |
| T16 | Ensure education courses allow opportunities for Education for Sustainable Development and Global Citizenship (ESDGC) | Review ESDGC content of new and existing courses and incorporate where appropriate. | SH/ Education team     | March 07          | Course descriptions/evaluation  |                      |         | A36     |
| T17 | Establish BBNPA CO2 footprint   | Measure footprint   | SWG                    | Sept 06           | Footprint available             | In prep for March 07 | Mar 07  |         |
| T18 | Monitor BBNPA CO2 footprint   | Monitor annually  | SWG                    | Mar 07            | Annual monitoring figures       |                      |         |         |
| T19 | Reduce risk of contamination from helicopter fuel/chemical spillage   | Portable spillage containment bunds   | WE                     | June 07           | Bunds available                 |                      |         | A46     |